

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: October 10, 2006

DOI Goal ID Number:

NPS Goal ID Number: la01A

Park/ Program Goal ID Number: la01A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other disturbed lands

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 0 (0% of 1) acres of Rainbow Bridge NM's lands disturbed by prior human development and targeted or planned for for restoration by September 30, 2003, are restored.

Performance Indicator  
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in  
Baseline:

Status in Base  
Year (# Meeting  
Condition):

Other disturbed lands

acres

Restored/Mitigated

1

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target, End of Strategic  
Planning Period

0

Actual Result:

0

Comments Regarding Performance:

No work was planned in FY06.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

0

Problem Resolution Comments:

Problem Comments

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: October 10, 2006

DOI Goal ID Number:

NPS Goal ID Number: la01D

Park/ Program Goal ID Number: la01D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely Associated riparian goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 0.1 (12% of 0.8) miles of Rainbow Bridge NM's stream and riparian areas achieve desired conditions where conditions are known.

Performance Indicator  
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in  
Baseline:

Status in Base  
Year (# Meeting  
Condition):

Park Must Determine

Acres

Park Must Determine

.8

.1

Projected Performance Target, end of strategic planning period: .1

Projected Performance Target, End of Strategic  
Planning Period .1

Actual Result: .1

Comments Regarding Performance:

Desired conditions were maintained in the riparian area of Rainbow Bridge NM not influenced by Lake Powell.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

0

Problem Resolution Comments:

Problem Comments

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: October 04, 2006

DOI Goal ID Number:

NPS Goal ID Number: la01E

Park/ Program Goal ID Number: la01E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other Upland area

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 10 (100% of 10) acres of Rainbow Bridge NM upland areas achieve desired conditions where conditions are known.

Performance Indicator  
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in  
Baseline:

Status in Base  
Year (# Meeting  
Condition):

park determined

acres

park determined

10

10

Projected Performance Target, end of strategic planning period: 10

Projected Performance Target, End of Strategic  
Planning Period 10

Actual Result: 10

Comments Regarding Performance:

Continued monitoring has maintained upland vegetation near bridge in desired condition.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

0

Problem Resolution Comments:

Problem Comments

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: October 10, 2006

DOI Goal ID Number:

NPS Goal ID Number: la02B

Park/ Program Goal ID Number: la02B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Species of concern associated

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 0 (0% of 0) species of Rainbow Bridge NM populations of native plant and animal species of concern are being managed.

Performance Indicator  
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in  
Baseline:

Status in Base  
Year (# Meeting  
Condition):

managed

Each species

Desired level

0

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target, End of Strategic  
Planning Period

0

Actual Result:

0

Comments Regarding Performance:

No work planned in FY06.

Projected Funding - ONPS Base (,000):

0

Actual Funding - ONPS Base (,000):

0

All Other Sources (,000):

0

All Other Sources (,000):

0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

0

Problem Resolution Comments:

Problem Comments

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number: la09

Park/ Program Goal ID Number: la09

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other Paleo resources

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 1 (100% of 1) of Rainbow Bridge NM's documented palentological localities known as of FY 2003 have been assessed for condition, and 1 (100% of 1) of the localities are in good condition.

Performance Indicator  
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in  
Baseline:

Status in Base  
Year (# Meeting  
Condition):

Determined by park

Determined by park

Determined by park

1

1

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target, End of Strategic  
Planning Period 1

Actual Result: 1

Comments Regarding Performance:

RABR site monitored and found in good condition.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: October 04, 2006

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

2.8% (73,500 canopy acres of 2.6 million acres) of acres infested with invasive plant species are contained.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 20 (100% of 20) acres of Rainbow Bridge NM lands impacted by invasive (non-native) plants are effectively controlled.

Performance Indicator  
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in  
Baseline:

Status in Base  
Year (# Meeting  
Condition):

Impacted Lands

acres

Contained

20

0

Projected Performance Target, end of strategic planning period: 20

Projected Canopy Acres Treated, End of Strategic  
Planning Period 10

Actual Result: 1

Projected Gross Acres Treated, End of Strategic  
Planning Period 10

Actual Result: 5

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS: .2

Non - NPS: .2

Problem Resolution Comments:

Two trips, in October 2005 and August 2006 removed 5 acres of tamarisk at RABR. The low lake levels have allowed the establishment of about 3-4 additional acres of dense young tamarisk. Control efforts have concentrated on the last 1/2 mile to the bridge at or above the high water work.

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb01

Park/ Program Goal ID Number: lb01

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other NR data sets

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 12 (100% of 12) primary Rainbow Bridge NM natural resource inventories identified in a Resource Management Plan or a General Management Plan are completed.

Performance Indicator  
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in  
Baseline:

Status in Base  
Year (# Meeting  
Condition):

Acquired

12

6

Projected Performance Target, end of strategic planning period: 12

Projected Performance Target, End of Strategic  
Planning Period 8

Actual Result: 8

Comments Regarding Performance:

Inventory data sets have been collected, organized, and synthesized by I&M network. Information now part of the I&M information base. This goal has been completed.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS: 0

Non - NPS:

Problem Resolution Comments:

Problem Comments

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: September 08, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2F

Park/ Program Goal ID Number: lb2F

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

18.7% (72 of 384) of parks have historical research (an approved Historic Resource Study AND an approved Administrative History) that is current and completed to professional standards as of 1985.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2008, Rainbow Bridge NM's Historic Resource Study (HRS) and Administrative History are current (as of 1985) and completed to professional standards.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Studies

Each park

Updated

0

0

*Projected Performance Target, end of strategic planning period: 1*

*Projected Performance Target, End of Strategic  
Planning Period*

0

*Actual Result:*

0

*Comments Regarding Performance:*

No work planned for FY06.

*Projected Funding - ONPS Base (,000):* 0

*Actual Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments



## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2008, 96% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Visitor satisfaction

percent

Satisfied

96

96

*Projected Performance Target, end of strategic planning period: 96*

*Projected Performance Target, End of Strategic  
Planning Period* 95

*Actual Result:* 90

*Comments Regarding Performance:*  
Comments Regarding Performance

*Projected Funding - ONPS Base (,000):* 37

*Actual Funding - ONPS Base (,000):* 59

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:* .6

*Actual FTE - NPS:* 1

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

While many areas of the survey were high (above 80%), some related to commercial services or commercial facilities were low.

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila1B

Park/ Program Goal ID Number: Ila1B

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

79% of park visitors are satisfied with commercial services in the parks.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2008, 83% of Rainbow Bridge NM visitors are satisfied with commercial services in the park (as measured by the VCS card).

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Visitor satisfaction

percent

Satisfied

76

*Projected Performance Target, end of strategic planning period: 85*

*Projected Performance Target, End of Strategic  
Planning Period* 85

*Actual Result:* 58

*Comments Regarding Performance:*

Comments to be supplied by Concessions Mgmt

*Projected Funding - ONPS Base (,000):* 0

*Actual Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

We have not had any input of specific complaints about the visitor experience at Rainbow Bridge NM that would explain the significant change in the visitor satisfaction survey. In fact, during the 2005 season there were more trail closures due to severe weather than in 2006.

Given the significant change in the visitor satisfaction data, we will review concessioner visitor comment data to see if there are any obvious sources of visitor dissatisfaction with the Rainbow Bridge experience.

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

The number of visitor accident/incidents will be at or below 4,969 accidents/incidents.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2008, the number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 4.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Accidents/incidents

Each accident/incident

Reduced

4

*Projected Performance Target, end of strategic planning period: 4*

*Projected Performance Target, End of Strategic  
Planning Period*

4

*Actual Result:*

2

*Comments Regarding Performance:*

The concessioner, Maintenance, Interpretation, and Law Enforcement have all worked together to provide safe facilities and trail, and an overall safe visitor experience at Rainbow Bridge NM.

*Projected Funding - ONPS Base (,000):* 12

*Actual Funding - ONPS Base (,000):* 29

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:* .2

*Actual FTE - NPS:* .7

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

The number of servicewide visitor fatalities will be at or below 120.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2008, the number of visitor fatalities at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 0.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Fatalities

Each fatality

Reduced

0

*Projected Performance Target, end of strategic planning period: 0*

*Projected Performance Target, End of Strategic  
Planning Period*

0

*Actual Result:*

0

*Comments Regarding Performance:*

The marina and trail at Rainbow Bridge were well maintained through the year. Visitors received good, helpful information about heat, water, and hydration.

*Projected Funding - ONPS Base (,000):*

4

*Actual Funding - ONPS Base (,000):*

7

*All Other Sources (,000):*

0

*All Other Sources (,000):*

0

*Projected FTE - NPS:*

.1

*Actual FTE - NPS:*

.2

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

87% of visitors understand and appreciate the significance of the park they are visiting

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 88% of Rainbow Bridge NM visitors understand the significance of the park.

Performance Indicator  
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in  
Baseline:

Status in Base  
Year (# Meeting  
Condition):

Visitor understanding

percent

Understand

88

88

Projected Performance Target, end of strategic planning period: 88

Projected Performance Target, End of Strategic  
Planning Period 87

Actual Result: 89

Comments Regarding Performance:

Though we had fewer interpretive staff this year, we used matrix scheduling to maximize the efficiency of the staff we did have and to ensure we were focusing on where the visitors were.

Projected Funding - ONPS Base (,000): 49

Actual Funding - ONPS Base (,000): 88

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .8

Actual FTE - NPS: 1.7

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa10C

Park/ Program Goal ID Number: IVa10C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X (TBD) (Y% of Z) NPS other assets are in fair to good condition as measured by the FCI.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 2 (100% of 2) other assets at Rainbow Bridge NM are in fair to good condition as measured by the FCI.

Performance Indicator  
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in  
Baseline:

Status in Base  
Year (# Meeting  
Condition):

Condition of asset

Each asset

Fair or good

2

2

Projected Performance Target, end of strategic planning period: 2

Projected Total Assets in FMSS, End of Strategic  
Planning Period 2

Actual Result: 1

Proj. Total Assets in Good Cond., End of Strategic  
Planning Period 2

Actual Result: 1

Comments Regarding Performance:

Asset types required for GPRA do not include floating structures, only trail.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: October 16, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

NPS units have X community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2008, Rainbow Bridge NM has one community partnership designed to enhance the park's ability to manage recreation activities seamlessly.

*Performance Indicator  
(what is measured):*

*Unit Measure:*

*Condition (Desired):*

*Total # Units in  
Baseline:*

*Status in Base  
Year (# Meeting  
Condition):*

Park Partnerships

Each partnership

Established

1

1

*Projected Performance Target, end of strategic planning period: 1*

*Projected Performance Target, End of Strategic  
Planning Period*

1

*Actual Result:*

1

*Comments Regarding Performance:*

Annual consultation was held in October 2005 and contact was maintained with the affiliated tribes throughout FY 2006.

*Projected Funding - ONPS Base (,000):* 0

*Actual Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

*Non - NPS:*

*Problem Resolution Comments:*

Problem Comments

## Annual Performance Report, FY 2006

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

NPS Servicewide Goal Description (Mission or Long-term Goal text):

8% increase in attendance at facilitated programs (from 147 million to 159 million)

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, attendance at Rainbow Bridge NM facilitated programs will increase to 34,000.

Performance Indicator  
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in  
Baseline:

Status in Base  
Year (# Meeting  
Condition):

Facilitated programs

Each visitor

attended

31868

40507

Projected Performance Target, end of strategic planning period: 34000

Projected Performance Target, End of Strategic  
Planning Period

32000

Actual Result:

37219

Comments Regarding Performance:

Visitation at Rainbow Bridge increased somewhat over 2005. While we only had two staff at the Bridge, they both put in long hours to achieve our goals and get our message out.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments